Budget Season 2020 + Comparison

	2018	2019	2020
Type	**Revenue 2018**	**Revenue 2019**	**Budget 2020**
Annual inscriptions	107728	142189.04	128000
Stages	5187.25	8424.75	5000
Other Income	11037	13621.65	15000
Sale competitions	3110	2254	1000
Subsidies	3790	45718.14	37000
Total	130852.25	212207.58	186000

Type	**Costs 2018**	**Cost 2019**	**Budget 2020**
Salaries	107946.68	144446.2	135000
Taxes	6149.4	14917.16	18000
Travel	8370.84	5165.3	4000
Ice rental	10075	987.5	1000
Merchandise	1120.61	2250.53	3000
CDP	5300	2000	2000
Other costs	16065.75	24070.08	24000
	155028.28	193836.77	187000

Result	**-24176.03**	**18370.81**	**-1000**